

Ref CCP Cuenta		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		930,756,707.00	96,529,612.00	1,027,286,319.00	44,177,701.75	983,108,617.25	961,276,503.58	234,527,659.67	233,087,584.07	232,527,908.07
2.1.1		737,293,347.00	81,301,883.00	818,595,230.00	0.00	818,595,230.00	818,595,230.00	188,222,310.48	188,222,310.48	188,222,310.48
2.1	REMUNERACIONES Y CONTRIBUCIONES	737,293,347.00	81,301,883.00	818,595,230.00	0.00	818,595,230.00	818,595,230.00	188,222,310.48	188,222,310.48	188,222,310.48
2.1.1	REMUNERACIONES	737,293,347.00	81,301,883.00	818,595,230.00	0.00	818,595,230.00	818,595,230.00	188,222,310.48	188,222,310.48	188,222,310.48
2.1.1.1	Remuneraciones al personal fijo	569,801,213.00	75,047,892.00	644,849,105.00	0.00	644,849,105.00	644,849,105.00	160,706,946.00	160,706,946.00	160,706,946.00
2.1.1.1.07	Sueldo fijo por rango	77,889,417.00	50,867,892.00	128,757,309.00	0.00	128,757,309.00	128,757,309.00	32,138,755.00	32,138,755.00	32,138,755.00
2.1.1.1.12	Sueldo fijo por cargo a personal militar y policial	491,911,796.00	24,180,000.00	516,091,796.00	0.00	516,091,796.00	516,091,796.00	128,568,191.00	128,568,191.00	128,568,191.00
2.1.1.1.2	Remuneraciones al personal de carácter temporal	109,608,658.00	0.00	109,608,658.00	-1,000.00	109,609,658.00	109,609,658.00	27,515,364.48	27,515,364.48	27,515,364.48
2.1.1.2.08	Empleados temporales	109,608,658.00	0.00	109,608,658.00	-1,000.00	109,609,658.00	109,609,658.00	27,515,364.48	27,515,364.48	27,515,364.48
2.1.1.4	Sueldo anual no.13	57,883,476.00	6,253,991.00	64,137,467.00	1,000.00	64,136,467.00	64,136,467.00	0.00	0.00	0.00
2.1.1.4.01	Sueldo Anual No. 13	57,883,476.00	6,253,991.00	64,137,467.00	1,000.00	64,136,467.00	64,136,467.00	0.00	0.00	0.00
2.1.5		15,213,237.00	4,216,949.00	19,430,186.00	0.00	19,430,186.00	19,430,186.00	4,945,325.44	4,945,325.44	4,945,325.44
2.1	REMUNERACIONES Y CONTRIBUCIONES	15,213,237.00	4,216,949.00	19,430,186.00	0.00	19,430,186.00	19,430,186.00	4,945,325.44	4,945,325.44	4,945,325.44
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	15,213,237.00	4,216,949.00	19,430,186.00	0.00	19,430,186.00	19,430,186.00	4,945,325.44	4,945,325.44	4,945,325.44
2.1.5.1	Contribuciones al seguro de salud	13,231,584.00	3,606,534.00	16,838,118.00	0.00	16,838,118.00	16,838,118.00	4,229,476.72	4,229,476.72	4,229,476.72
2.1.5.1.01	Contribuciones al seguro de salud	13,231,584.00	3,606,534.00	16,838,118.00	0.00	16,838,118.00	16,838,118.00	4,229,476.72	4,229,476.72	4,229,476.72
2.1.5.3	Contribuciones al seguro de riesgo laboral	1,981,653.00	610,415.00	2,592,068.00	0.00	2,592,068.00	2,592,068.00	715,848.72	715,848.72	715,848.72
2.1.5.3.01	Contribuciones al seguro de riesgo laboral	1,981,653.00	610,415.00	2,592,068.00	0.00	2,592,068.00	2,592,068.00	715,848.72	715,848.72	715,848.72
2.2.1		34,170,212.00	1,300,000.00	35,470,212.00	0.00	35,470,212.00	34,170,212.00	8,031,348.79	8,031,348.79	8,031,348.79
2.2	CONTRATACIÓN DE SERVICIOS	34,170,212.00	1,300,000.00	35,470,212.00	0.00	35,470,212.00	34,170,212.00	8,031,348.79	8,031,348.79	8,031,348.79
2.2.1	SERVICIOS BÁSICOS	34,170,212.00	1,300,000.00	35,470,212.00	0.00	35,470,212.00	34,170,212.00	8,031,348.79	8,031,348.79	8,031,348.79
2.2.1.3	Teléfono local	2,760,000.00	0.00	2,760,000.00	0.00	2,760,000.00	2,760,000.00	981,247.34	981,247.34	981,247.34
2.2.1.3.01	Teléfono local	2,760,000.00	0.00	2,760,000.00	0.00	2,760,000.00	2,760,000.00	981,247.34	981,247.34	981,247.34
2.2.1.5	Servicio de internet y televisión por cable	720,000.00	0.00	720,000.00	0.00	720,000.00	720,000.00	159,896.89	159,896.89	159,896.89
2.2.1.5.01	Servicio de internet y televisión por cable	720,000.00	0.00	720,000.00	0.00	720,000.00	720,000.00	159,896.89	159,896.89	159,896.89
2.2.1.6	Electricidad	30,080,212.00	0.00	30,080,212.00	0.00	30,080,212.00	30,080,212.00	6,691,204.56	6,691,204.56	6,691,204.56
2.2.1.6.02	Electricidad no cortable	30,080,212.00	0.00	30,080,212.00	0.00	30,080,212.00	30,080,212.00	6,691,204.56	6,691,204.56	6,691,204.56
2.2.1.7	Agua	410,000.00	0.00	410,000.00	0.00	410,000.00	410,000.00	149,254.00	149,254.00	149,254.00
2.2.1.7.01	Agua	410,000.00	0.00	410,000.00	0.00	410,000.00	410,000.00	149,254.00	149,254.00	149,254.00
2.2.1.8	Recolección de residuos	200,000.00	1,300,000.00	1,500,000.00	0.00	1,500,000.00	200,000.00	49,746.00	49,746.00	49,746.00
2.2.1.8.01	Recolección de residuos	200,000.00	1,300,000.00	1,500,000.00	0.00	1,500,000.00	200,000.00	49,746.00	49,746.00	49,746.00
2.2.4		60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	CONTRATACIÓN DE SERVICIOS	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4	TRANSPORTE Y ALMACENAJE	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4.2	Fletes	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4.2.01	Fletes	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5		1,640,000.00	0.00	1,640,000.00	17,736.00	1,622,264.00	1,399,008.00	0.00	0.00	0.00
2.2	CONTRATACIÓN DE SERVICIOS	1,640,000.00	0.00	1,640,000.00	17,736.00	1,622,264.00	1,399,008.00	0.00	0.00	0.00
2.2.5	ALQUILERES Y RENTAS	1,640,000.00	0.00	1,640,000.00	17,736.00	1,622,264.00	1,399,008.00	0.00	0.00	0.00
2.2.5.3	Alquileres de equipos	1,640,000.00	0.00	1,640,000.00	17,736.00	1,622,264.00	1,399,008.00	0.00	0.00	0.00
2.2.5.3.04	Alquiler de equipo de oficina y muebles	1,640,000.00	0.00	1,640,000.00	17,736.00	1,622,264.00	1,399,008.00	0.00	0.00	0.00
2.2.6		100,000.00	11,010,780.00	11,110,780.00	100,000.00	11,010,780.00	2,293,701.80	2,293,701.80	1,525,346.20	1,525,346.20
2.2	CONTRATACIÓN DE SERVICIOS	100,000.00	11,010,780.00	11,110,780.00	100,000.00	11,010,780.00	2,293,701.80	2,293,701.80	1,525,346.20	1,525,346.20
2.2.6	SEGUROS	100,000.00	11,010,780.00	11,110,780.00	100,000.00	11,010,780.00	2,293,701.80	2,293,701.80	1,525,346.20	1,525,346.20
2.2.6.2	Seguro de bienes muebles	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6.2.01	Seguro de bienes muebles	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6.3	Seguros de personas	0.00	11,010,780.00	11,010,780.00	0.00	11,010,780.00	2,293,701.80	2,293,701.80	1,525,346.20	1,525,346.20
2.2.6.3.01	Seguros de personas	0.00	11,010,780.00	11,010,780.00	0.00	11,010,780.00	2,293,701.80	2,293,701.80	1,525,346.20	1,525,346.20

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Total General		930,756,707.00	96,529,612.00	1,027,286,319.00	44,177,701.75	983,108,617.25	961,276,503.58	234,527,659.67	233,087,584.07	232,527,908.07
2.3.3		3,570,000.00	-1,090,000.00	2,480,000.00	187,850.00	2,292,150.00	2,292,150.00	972,910.00	972,910.00	972,910.00
2.3	MATERIALES Y SUMINISTROS	3,570,000.00	-1,090,000.00	2,480,000.00	187,850.00	2,292,150.00	2,292,150.00	972,910.00	972,910.00	972,910.00
2.3.3	PAPEL, CARTÓN E IMPRESOS	3,570,000.00	-1,090,000.00	2,480,000.00	187,850.00	2,292,150.00	2,292,150.00	972,910.00	972,910.00	972,910.00
2.3.3.1	Papel de escritorio	1,500,000.00	-1,000,000.00	500,000.00	-1,119,550.00	1,619,550.00	1,619,550.00	937,510.00	937,510.00	937,510.00
2.3.3.1.01	Papel de escritorio	1,500,000.00	-1,000,000.00	500,000.00	-1,119,550.00	1,619,550.00	1,619,550.00	937,510.00	937,510.00	937,510.00
2.3.3.2	Papel y cartón	1,570,000.00	-1,290,000.00	280,000.00	-357,200.00	637,200.00	637,200.00	0.00	0.00	0.00
2.3.3.2.01	Papel y cartón	1,570,000.00	-1,290,000.00	280,000.00	-357,200.00	637,200.00	637,200.00	0.00	0.00	0.00
2.3.3.3	Productos de artes gráficas	500,000.00	1,200,000.00	1,700,000.00	1,664,600.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00
2.3.3.3.01	Productos de artes gráficas	500,000.00	1,200,000.00	1,700,000.00	1,664,600.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00
2.3.4		30,300,000.00	0.00	30,300,000.00	18,685,598.07	11,614,401.93	11,614,401.93	7,647,524.50	7,647,524.50	7,196,998.50
2.3	MATERIALES Y SUMINISTROS	30,300,000.00	0.00	30,300,000.00	18,685,598.07	11,614,401.93	11,614,401.93	7,647,524.50	7,647,524.50	7,196,998.50
2.3.4	PRODUCTOS FARMACÉUTICOS	30,300,000.00	0.00	30,300,000.00	18,685,598.07	11,614,401.93	11,614,401.93	7,647,524.50	7,647,524.50	7,196,998.50
2.3.4.1	Productos medicinales para uso humano	30,300,000.00	0.00	30,300,000.00	18,685,598.07	11,614,401.93	11,614,401.93	7,647,524.50	7,647,524.50	7,196,998.50
2.3.4.1.01	Productos medicinales para uso humano	30,300,000.00	0.00	30,300,000.00	18,685,598.07	11,614,401.93	11,614,401.93	7,647,524.50	7,647,524.50	7,196,998.50
2.3.5		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3	MATERIALES Y SUMINISTROS	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5	CUERO, CAUCHO Y PLÁSTICO	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.5	Plástico	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.5.01	Plástico	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6		1,520,000.00	-700,000.00	820,000.00	218,028.16	601,971.84	596,687.67	586,606.99	586,606.99	586,606.99
2.3	MATERIALES Y SUMINISTROS	1,520,000.00	-700,000.00	820,000.00	218,028.16	601,971.84	596,687.67	586,606.99	586,606.99	586,606.99
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	1,520,000.00	-700,000.00	820,000.00	218,028.16	601,971.84	596,687.67	586,606.99	586,606.99	586,606.99
2.3.6.1	Productos de cemento, cal, asbesto, yeso y arcilla	150,000.00	0.00	150,000.00	96,203.94	53,796.06	53,796.06	53,796.06	53,796.06	53,796.06
2.3.6.1.01	Productos de cemento	150,000.00	0.00	150,000.00	96,203.94	53,796.06	53,796.06	53,796.06	53,796.06	53,796.06
2.3.6.2	Productos de vidrio, loza y porcelana	150,000.00	0.00	150,000.00	-75,156.39	225,156.39	225,156.39	225,156.39	225,156.39	225,156.39
2.3.6.2.01	Productos de vidrio	90,000.00	0.00	90,000.00	9,288.00	80,712.00	80,712.00	80,712.00	80,712.00	80,712.00
2.3.6.2.02	Productos de loza	60,000.00	0.00	60,000.00	-84,444.39	144,444.39	144,444.39	144,444.39	144,444.39	144,444.39
2.3.6.3	Productos metálicos y sus derivados	1,100,000.00	-700,000.00	400,000.00	134,108.66	265,891.34	260,607.18	250,526.50	250,526.50	250,526.50
2.3.6.3.04	Herramientas menores	100,000.00	0.00	100,000.00	-101,138.50	201,138.50	195,854.34	194,933.17	194,933.17	194,933.17
2.3.6.3.06	Productos metálicos	1,000,000.00	-700,000.00	300,000.00	235,247.16	64,752.84	64,752.84	55,593.33	55,593.33	55,593.33
2.3.6.4	Minerales	120,000.00	0.00	120,000.00	62,871.95	57,128.05	57,128.04	57,128.04	57,128.04	57,128.04
2.3.6.4.04	Piedra, arcilla y arena	100,000.00	0.00	100,000.00	48,906.00	51,094.00	51,094.00	51,094.00	51,094.00	51,094.00
2.3.6.4.06	Productos abrasivos	20,000.00	0.00	20,000.00	13,965.95	6,034.05	6,034.04	6,034.04	6,034.04	6,034.04
2.3.7		32,131,541.00	-700,000.00	31,431,541.00	6,796,406.65	24,635,134.35	18,309,960.62	6,458,479.14	6,458,479.14	6,458,479.14
2.3	MATERIALES Y SUMINISTROS	32,131,541.00	-700,000.00	31,431,541.00	6,796,406.65	24,635,134.35	18,309,960.62	6,458,479.14	6,458,479.14	6,458,479.14
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	32,131,541.00	-700,000.00	31,431,541.00	6,796,406.65	24,635,134.35	18,309,960.62	6,458,479.14	6,458,479.14	6,458,479.14
2.3.7.1	Combustibles y lubricantes	14,400,000.00	0.00	14,400,000.00	9,000,308.84	5,399,691.16	5,399,691.16	3,057,614.24	3,057,614.24	3,057,614.24
2.3.7.1.01	Gasolina	1,500,000.00	0.00	1,500,000.00	-1,940,000.00	3,440,000.00	3,440,000.00	3,001,701.40	3,001,701.40	3,001,701.40
2.3.7.1.02	Gasoil	12,000,000.00	0.00	12,000,000.00	10,940,308.80	1,059,691.20	1,059,691.20	0.00	0.00	0.00
2.3.7.1.04	Gas GLP	900,000.00	0.00	900,000.00	0.04	899,999.96	899,999.96	55,912.84	55,912.84	55,912.84
2.3.7.2	Productos químicos y conexos	17,731,541.00	-700,000.00	17,031,541.00	-2,203,902.19	19,235,443.19	12,910,269.46	3,400,864.90	3,400,864.90	3,400,864.90
2.3.7.2.03	Productos químicos de uso personal y de laboratorios	6,181,541.00	0.00	6,181,541.00	-6,412,048.37	12,593,589.37	6,410,264.19	213,290.77	213,290.77	213,290.77
2.3.7.2.05	Insecticidas, fumigantes y otros	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2.06	Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	1,500,000.00	-700,000.00	800,000.00	608,695.76	191,304.24	191,304.24	191,304.24	191,304.24	191,304.24
2.3.7.2.99	Otros productos químicos y conexos	10,000,000.00	0.00	10,000,000.00	3,549,450.42	6,450,549.58	6,308,701.03	2,996,269.89	2,996,269.89	2,996,269.89

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Total General		930,756,707.00	96,529,612.00	1,027,286,319.00	44,177,701.75	983,108,617.25	961,276,503.58	234,527,659.67	233,087,584.07	232,527,908.07
2.3.9		32,231,406.00	3,800,000.00	36,031,406.00	10,774,950.04	25,256,455.96	21,578,242.88	7,242,661.98	7,207,861.98	7,098,711.98
2.3	MATERIALES Y SUMINISTROS	32,231,406.00	3,800,000.00	36,031,406.00	10,774,950.04	25,256,455.96	21,578,242.88	7,242,661.98	7,207,861.98	7,098,711.98
2.3.9	PRODUCTOS Y ÚTILES VARIOS	32,231,406.00	3,800,000.00	36,031,406.00	10,774,950.04	25,256,455.96	21,578,242.88	7,242,661.98	7,207,861.98	7,098,711.98
2.3.9.1	Útiles y materiales de limpieza e higiene	7,581,406.00	0.00	7,581,406.00	4,477,622.50	3,103,783.50	2,955,015.00	0.00	0.00	0.00
2.3.9.1.01	Útiles y materiales de limpieza e higiene	7,581,406.00	0.00	7,581,406.00	4,477,622.50	3,103,783.50	2,955,015.00	0.00	0.00	0.00
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza	2,500,000.00	-1,000,000.00	1,500,000.00	1,474,285.73	25,714.27	25,714.27	25,714.27	25,714.27	25,714.27
2.3.9.2.01	Útiles y materiales de escritorio, oficina e informática	2,500,000.00	-1,000,000.00	1,500,000.00	1,474,285.73	25,714.27	25,714.27	25,714.27	25,714.27	25,714.27
2.3.9.3	Útiles menores médico, quirúrgicos o de laboratorio	20,000,000.00	5,800,000.00	25,800,000.00	6,334,362.12	19,465,637.88	16,275,396.63	6,290,133.01	6,255,333.01	6,146,183.01
2.3.9.3.01	Útiles menores médico, quirúrgicos o de laboratorio	20,000,000.00	5,800,000.00	25,800,000.00	6,334,362.12	19,465,637.88	16,275,396.63	6,290,133.01	6,255,333.01	6,146,183.01
2.3.9.5	Útiles de cocina y comedor	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2.3.9.5.01	Útiles de cocina y comedor	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2.3.9.6	Productos eléctricos y afines	1,200,000.00	-1,000,000.00	200,000.00	-484,713.60	684,713.60	684,713.60	3,254.04	3,254.04	3,254.04
2.3.9.6.01	Productos eléctricos y afines	1,200,000.00	-1,000,000.00	200,000.00	-484,713.60	684,713.60	684,713.60	3,254.04	3,254.04	3,254.04
2.3.9.8	Repuestos y accesorios menores	500,000.00	0.00	500,000.00	-995,580.08	1,495,580.08	1,392,525.85	678,683.13	678,683.13	678,683.13
2.3.9.8.01	Repuestos	150,000.00	0.00	150,000.00	85,773.88	64,226.12	38,074.01	27,170.41	27,170.41	27,170.41
2.3.9.8.02	Accesorios	350,000.00	0.00	350,000.00	-1,081,353.96	1,431,353.96	1,354,451.84	651,512.72	651,512.72	651,512.72
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)	400,000.00	0.00	400,000.00	-81,026.63	481,026.63	244,877.53	244,877.53	244,877.53	244,877.53
2.3.9.9.04	Productos y útiles de defensa y seguridad	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.9.9.05	Productos y útiles diversos	300,000.00	0.00	300,000.00	-181,026.63	481,026.63	244,877.53	244,877.53	244,877.53	244,877.53
2.6.1		2,500,000.00	-100,000.00	2,400,000.00	1,691,147.16	708,852.84	445,376.06	445,376.06	354,752.06	354,752.06
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,500,000.00	-100,000.00	2,400,000.00	1,691,147.16	708,852.84	445,376.06	445,376.06	354,752.06	354,752.06
2.6.1	MOBILIARIO Y EQUIPO	2,500,000.00	-100,000.00	2,400,000.00	1,691,147.16	708,852.84	445,376.06	445,376.06	354,752.06	354,752.06
2.6.1.1	Muebles, equipos de oficina y estantería	1,000,000.00	-100,000.00	900,000.00	703,403.34	196,596.66	110,442.50	110,442.50	110,442.50	110,442.50
2.6.1.1.01	Muebles, equipos de oficina y estantería	1,000,000.00	-100,000.00	900,000.00	703,403.34	196,596.66	110,442.50	110,442.50	110,442.50	110,442.50
2.6.1.3	Equipos de tecnología de la información y comunicación	800,000.00	0.00	800,000.00	287,743.82	512,256.18	334,933.56	334,933.56	244,309.56	244,309.56
2.6.1.3.01	Equipos de tecnología de la información y comunicación	800,000.00	0.00	800,000.00	287,743.82	512,256.18	334,933.56	334,933.56	244,309.56	244,309.56
2.6.1.4	Electrodomésticos	700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00
2.6.1.4.01	Electrodomésticos	700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00
2.6.2		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.6.2	MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.6.2.1	Equipos y aparatos audiovisuales	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.6.2.1.01	Equipos y Aparatos Audiovisuales	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3		3,366,927.00	0.00	3,366,927.00	3,270,198.35	96,728.65	64,121.20	64,121.20	31,317.20	31,317.20
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,366,927.00	0.00	3,366,927.00	3,270,198.35	96,728.65	64,121.20	64,121.20	31,317.20	31,317.20
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	3,366,927.00	0.00	3,366,927.00	3,270,198.35	96,728.65	64,121.20	64,121.20	31,317.20	31,317.20
2.6.3.1	Equipo médico y de laboratorio	2,216,927.00	0.00	2,216,927.00	2,152,805.80	64,121.20	64,121.20	64,121.20	31,317.20	31,317.20
2.6.3.1.01	Equipo médico y de laboratorio	2,216,927.00	0.00	2,216,927.00	2,152,805.80	64,121.20	64,121.20	64,121.20	31,317.20	31,317.20
2.6.3.2	Instrumental médico y de laboratorio	1,150,000.00	0.00	1,150,000.00	1,117,392.55	32,607.45	0.00	0.00	0.00	0.00
2.6.3.2.01	Instrumental médico y de laboratorio	1,150,000.00	0.00	1,150,000.00	1,117,392.55	32,607.45	0.00	0.00	0.00	0.00
2.6.5		1,770,000.00	0.00	1,770,000.00	406,475.74	1,363,524.26	293,820.00	293,820.00	0.00	0.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,770,000.00	0.00	1,770,000.00	406,475.74	1,363,524.26	293,820.00	293,820.00	0.00	0.00
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,770,000.00	0.00	1,770,000.00	406,475.74	1,363,524.26	293,820.00	293,820.00	0.00	0.00

Ref CCP Cuenta		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		930,756,707.00	96,529,612.00	1,027,286,319.00	44,177,701.75	983,108,617.25	961,276,503.58	234,527,659.67	233,087,584.07	232,527,908.07
2.6.5		1,770,000.00	0.00	1,770,000.00	406,475.74	1,363,524.26	293,820.00	293,820.00	0.00	0.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,770,000.00	0.00	1,770,000.00	406,475.74	1,363,524.26	293,820.00	293,820.00	0.00	0.00
2.6.5.2	Maquinaria y equipo industrial	500,000.00	0.00	500,000.00	393,168.11	106,831.89	0.00	0.00	0.00	0.00
2.6.5.2.01	Maquinaria y equipo industrial	500,000.00	0.00	500,000.00	393,168.11	106,831.89	0.00	0.00	0.00	0.00
2.6.5.4	Sistemas y equipos de climatización	1,100,000.00	0.00	1,100,000.00	688,227.20	411,772.80	293,820.00	293,820.00	0.00	0.00
2.6.5.4.01	Sistemas y equipos de climatización	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5.4.02	Equipos de climatización	800,000.00	0.00	800,000.00	388,227.20	411,772.80	293,820.00	293,820.00	0.00	0.00
2.6.5.5	Equipo de comunicación, telecomunicaciones y señalamiento	90,000.00	0.00	90,000.00	-65,209.57	155,209.57	0.00	0.00	0.00	0.00
2.6.5.5.01	Equipo de comunicación, telecomunicaciones y señalamiento	90,000.00	0.00	90,000.00	-65,209.57	155,209.57	0.00	0.00	0.00	0.00
2.6.5.6	Equipo de generación eléctrica y a fines	80,000.00	0.00	80,000.00	-609,710.00	689,710.00	0.00	0.00	0.00	0.00
2.6.5.6.01	Equipo de generación eléctrica y a fines	80,000.00	0.00	80,000.00	-609,710.00	689,710.00	0.00	0.00	0.00	0.00
2.6.6		0.00	100,000.00	100,000.00	83,480.00	16,520.00	0.00	0.00	0.00	0.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	100,000.00	100,000.00	83,480.00	16,520.00	0.00	0.00	0.00	0.00
2.6.6	EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	100,000.00	100,000.00	83,480.00	16,520.00	0.00	0.00	0.00	0.00
2.6.6.2	Equipos de seguridad	0.00	100,000.00	100,000.00	83,480.00	16,520.00	0.00	0.00	0.00	0.00
2.6.6.2.01	Equipos de seguridad	0.00	100,000.00	100,000.00	83,480.00	16,520.00	0.00	0.00	0.00	0.00
2.6.9		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.6.9	EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.6.9.6	Accesorios para edificaciones residenciales y no residenciales	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.6.9.6.01	Accesorios para edificaciones residenciales y no residenciales	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Partida Libre OF=100
Seleccion(es) del Grid Clasificador Posee 1 valores!
[2025-0203-01-01-0005-HOSPITAL CENTRAL FUERZAS ARMADAS]
Tipo Gasto : Presupuestado
Parametros Reporte:
Hasta : 31/03/2025 23:59
null : Balance Aprobado
Lista Clasificadores :
Posee 1 valores!
[2025-0203-01-01-0005-HOSPITAL CENTRAL FUERZAS ARMADAS]
Preconfiguración : -
Perí-odo : 2025
Institucional : N
Partida Libre : OF=100
Presupuestado : S
Titulo Reporte : Ejecución por Cuenta y SubCuenta
No Presupuestado : N
Tipo Fecha : 01-01-Hist.Registro
:-
Reportes Anteriores : -
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : No Informado
Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUePartidasDelGasto-UE Partidas Del Gasto
Nombre :